

Franklin PTA 2009-10 Proposed Budget

Item	Amount
5th Grade Field Trip	\$ 550.00
Birthday Books for Students	\$ 475.00
Cadet Donation	\$ 150.00
Field Day Food	\$ 50.00
Field Trips	\$ 2,500.00
High Interest Day	\$ 500.00
IncrediRoll Bus for Safe	\$ 375.00
Reading Program	\$ 200.00
Reflections	\$ 25.00
Scouts	\$ 300.00
Spelling Bee	\$ 50.00
Student Council	\$ 150.00
Survive Alive	\$ 100.00
TV Turnoff Week	\$ 250.00
Family Wellness	\$ 250.00
Nurturing Program	\$ 50.00
Paper Products	\$ 200.00
Kindergarten Picnic	\$ 200.00
Fall Cookout	\$ 200.00
Fall Dance Concessions	\$ 200.00
Holiday Craft Night Concessions	\$ 50.00
Spring Dance Concessions	\$ 200.00
High Interest Day Luncheon	\$ 200.00
Field Day Food	\$ 100.00
End of School Cookout	\$ 200.00
5th Grade Completion Dinner	\$ 250.00
Fall Dance	\$ 300.00
Holiday Craft Night	\$ 1,000.00
Spring Dance	\$ 300.00
Classroom Allowance	\$ 1,000.00
Conference Dinners	\$ 250.00
End of Year Luncheon	\$ 300.00
Various Gifts	\$ 50.00
Postage/Shipping	\$ 50.00
Copying/Printing	\$ 300.00
Treasurer Software	\$ 179.00
Insurance	\$ 150.00
Child Care - Monthly Meetings	\$ 150.00
Website	\$ 100.00
Membership	\$ 50.00
PTA Promotions	\$ 25.00
Contingency	\$ 600.00
State & Council Dues	\$ 115.00
Council Carnival	\$ 75.00
Awards Dinner	\$ 160.00
WAWM PTA Council Scholarship	\$ 75.00
Sam Castagna Scholarships	\$ 75.00
	\$ 13,079.00